



John Chiang

California State Controller

March 23, 2007

County Officials
City Officials

Below is a reconciliation of the March 2007 Health and Welfare Realignment apportionments for the 2006-07 fiscal year:

Sales Tax:

Revenues for the month of March 2007 ⁽¹⁾	\$211,293,478.85
Less: State Controller's Office (SCO)-Administrative Cost ⁽²⁾	<u>29,768.72</u>
Available for Apportionments	\$211,263,710.13

March 27, 2007 Apportionments

County Medical Services Program	\$ 2,736,498.84
Mental Health	62,495,608.20
Public Health	29,002,282.13
Social Services	<u>117,029,320.96</u>

Available for Apportionments	<u>\$211,263,710.13</u>
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Vehicle License Fee (VLF):

Revenues for the month of March 2007 ⁽¹⁾	\$146,994,064.60
Less: State Controller's Office (SCO)-Administrative Cost ⁽²⁾	<u>9,821.54</u>
Available for Apportionments	\$146,984,243.06

March 27, 2007 Apportionments

County Medical Services Program	\$ 10,445,141.22
Mental Health	31,756,974.60
Public Health	99,299,320.96
Social Services	<u>5,482,806.28</u>

Available for Apportionments	<u>\$146,984,243.06</u>
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If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

⁽¹⁾ Revenue on a cash basis for the previous 30 days, February 16 to March 15, from the Sales and VLF revenue accounts.

⁽²⁾ From the 2006-2007 Budget Act, appropriation item 0840-001-0001 for the SCO.